



Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095474

Project Id : 00089068 CGRR EN EL CARIBE	Period :	Jan-Dec (2017)
Output # : 00095474 CGRR EN EL CARIBE	Impl. Partner :	00881 MINISTERIO DE LA CIENCIA, TE
	Location :	Cuba

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : 1_GESTIÓN (GESTIÓN DEL PROYECTO)				
Fund : 59020 (Perez Guerrero TF for SSC)				
71605 - Travel Tickets-International	0.00	1,140.00	0.00	1,140.00
72505 - Stationery & other Office Supp	0.00	100.00	0.00	100.00
72805 - Acquis of Computer Hardware	0.00	900.00	0.00	900.00
74505 - Insurance	0.00	4.46	0.00	4.46
74510 - Bank Charges	0.00	6.17	0.00	6.17
75105 - Facilities & Admin - Implement	0.00	21.51	0.00	21.51
Total for Fund 59020	0.00	2,172.14	0.00	2,172.14
Total for Activity 1_GESTIÓN	0.00	2,172.14	0.00	2,172.14
Activity : 2_EPVR-RD (ESTUDIOS PELIGRO VR -RD)				
Fund : 59020 (Perez Guerrero TF for SSC)				
71605 - Travel Tickets-International	0.00	665.00	0.00	665.00
71615 - Daily Subsistence Allow-Intl	0.00	768.00	0.00	768.00
75105 - Facilities & Admin - Implement	0.00	90.60	0.00	90.60
75705 - Learning costs	0.00	7,627.46	0.00	7,627.46
76135 - Realized Gain	0.00	-4.89	0.00	-4.89
Total for Fund 59020	0.00	9,146.17	0.00	9,146.17
Total for Activity 2_EPVR-RD	0.00	9,146.17	0.00	9,146.17
Activity : 3_MET-CEPAL (METOD VULN SOCIOECON CEPAL)				
Fund : 59020 (Perez Guerrero TF for SSC)				
71605 - Travel Tickets-International	0.00	3,152.00	0.00	3,152.00
71615 - Daily Subsistence Allow-Intl	0.00	720.00	0.00	720.00
73107 - Rent - Meeting Rooms	0.00	188.87	0.00	188.87
74510 - Bank Charges	0.00	31.09	0.00	31.09
74525 - Sundry	0.00	105.00	0.00	105.00
75105 - Facilities & Admin - Implement	0.00	138.48	0.00	138.48
75705 - Learning costs	0.00	9,650.92	0.00	9,650.92
76125 - Realized Loss	0.00	11.15	0.00	11.15
Total for Fund 59020	0.00	13,997.51	0.00	13,997.51



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	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity 3_MET-CEPAL	0.00	13,997.51	0.00	13,997.51
Activity : 4_SENSIB COMUNT(PREPARAC COMUNITARIA -JAM)				
Fund : 59020 (Perez Guerrero TF for SSC)				
74525 - Sundry	0.00	75.76	0.00	75.76
75105 - Facilities & Admin - Implement	0.00	0.76	0.00	0.76
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 59020	0.00	76.52	0.00	76.52
Total for Activity 4_SENSIB COMUNT	0.00	76.52	0.00	76.52
Activity : 6_TALLER LECC A (TALLER LECCIONES APRENDIDAS)				
Fund : 59020 (Perez Guerrero TF for SSC)				
71605 - Travel Tickets-International	0.00	1,389.88	0.00	1,389.88
71615 - Daily Subsistence Allow-Intl	0.00	978.00	0.00	978.00
71635 - Travel - Other	0.00	84.85	0.00	84.85
75105 - Facilities & Admin - Implement	0.00	52.13	0.00	52.13
75705 - Learning costs	0.00	2,760.00	0.00	2,760.00
Total for Fund 59020	0.00	5,264.86	0.00	5,264.86
Total for Activity 6_TALLER LECC A	0.00	5,264.86	0.00	5,264.86
Activity : 7_ADMON (ADMINISTRACION PROYECTO)				
Fund : 59020 (Perez Guerrero TF for SSC)				
71305 - Local Consult.-Sht Term-Tech	0.00	2,020.20	0.00	2,020.20
72420 - Land Telephone Charges	0.00	15.35	0.00	15.35
72445 - Common Services-Communications	0.00	2.63	0.00	2.63
73505 - Reimb to UNDP for Supp Srvs	0.00	68.96	0.00	68.96
75105 - Facilities & Admin - Implement	0.00	21.07	0.00	21.07
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 59020	0.00	2,128.21	0.00	2,128.21
Total for Activity 7_ADMON	0.00	2,128.21	0.00	2,128.21
Total for Output : 00095474	0.00	32,785.41	0.00	32,785.41



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 06-02-2018 17:02:49

Project Id : 00089068 CGRR EN EL CARIBE	Period : Jan-Dec (2017)
Output # : 00095474 CGRR EN EL CARIBE	Impl. Partner : 00881 MINISTERIO DE LA CIENCIA, TE
	Location : Cuba
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Project Total :	0.00	32,785.41	0.00	32,785.41
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Signed By : Elsa Lidia Fonseca A. S'de Proy *Fonseca* Date : 16/02/2018

Signed By : Reinaldo *Reinaldo* Date : 21/02/2018
Operad Program



Selection Criteria :

Business Unit : CUB10
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 Selected Project Id : ALL
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 Selected Dept. IDs : ALL
 Selected Outputs : 00095474

Project Id : ALL	Period : Jan-Dec (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction	0.00	32,543.01	0.00	32,543.01
49610 - Cuba - Finance	0.00	242.40	0.00	242.40



Funds Utilization

Selection Criteria :

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Project/Award: 00089068 CGRR EN EL CARIBE

Period : As Of Dec31,2017

Output #	Impl. Partner :00881 MINISTERIO DE LA CIENCIA, TE	UNDP AMOUNT
00095474		
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00